

Annual Urban Renewal Report, Fiscal Year 2015 - 2016

Levy Authority Summary

Local Government Name: OSCEOLA COUNTY
Local Government Number: 72

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
OSCEOLA COUNTY OTTER CREEK URBAN RENEWAL	72002	7
OSCEOLA COUNTY COOP ENERGY URBAN RENEWAL	72003	1
OSCEOLA COUNTY OCHEYEDAN SUPPORT PROGRAM URBAN RENEWAL	72004	3
OSCEOLA COUNTY HARRIS AREA 7 URBAN RENEWAL	72005	0

TIF Debt Outstanding: 4,186,727

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:		Amount of 07-01-2015 Cash Balance Restricted for LMI
	28,414	0
TIF Revenue:	622,987	
TIF Sp. Revenue Fund Interest:	4,477	
Property Tax Replacement Claims	60,298	
Asset Sales & Loan Repayments:	0	
Total Revenue:	687,762	
Rebate Expenditures:	54,989	
Non-Rebate Expenditures:	486,708	
Returned to County Treasurer:	30,000	
Total Expenditures:	571,697	
TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:		Amount of 06-30-2016 Cash Balance Restricted for LMI
	144,479	0

**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance: 3,500,551**

Urban Renewal Area Data Collection

Local Government Name: OSCEOLA COUNTY (72)
 Urban Renewal Area: OSCEOLA COUNTY OTTER CREEK URBAN RENEWAL
 UR Area Number: 72002

UR Area Creation Date: 07/2003

UR Area Purpose: To revitalize and improve the county by encouraging new agri-based economic development and provide vital and competitive jobs through necessary infrastructure and improvements to the area.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
GILMAN TWP/SHELDON SCH/OSCEOLA CO OTTER CREEK UR INCREMENT	72055	72056	16,036,875
HOLMAN TWP/SIBLEY OCHEYE SCH/OTTER CREEK 2013 AMD 1/ KIRK GRAU ADDN INCREMENT	72061	72062	75,865
OCHEYEDAN TWP/SIBLEY OCHEYE SCH/OTTER CREEK 2013 AMD 2/CEA INCREMENT	72063	72064	2,187,615
OCHEYEDAN CITY/SIBLEY OCHEYE SCH/OTTER CREEK 2013 AMD 3/CEA INCREMENT	72065	72066	2,133,140
WILSON TWP/SIBLEY OCHEYE SCH/OTTER CREEK 2013 AMD 4/ENTERPRISE PARK INCREMENT	72067	72068	263,140
HOLMAN TWP/SIBLEY OCHEYE SCH/OTTER CREEK 2013 AMD 5/NW EQUIPMENT INCREMENT	72069	72070	637,660
HOLMAN TWP/SIBLEY OCHEYE SCH/OTTER CREEK 2013 AMD 6/BOSMA POULTRY INCREMENT	72071	72072	1,018,638

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	10,854,240	17,818,750	0	0	28,672,990	0	28,672,990
Taxable	0	0	9,768,816	16,036,875	0	0	25,805,691	0	25,805,691
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015: **28,414** **0** **Amount of 07-01-2015 Cash Balance Restricted for LMI**

TIF Revenue: 529,417
 TIF Sp. Revenue Fund Interest: 4,477
 Property Tax Replacement Claims 50,146
 Asset Sales & Loan Repayments: 0
Total Revenue: 584,040

Rebate Expenditures: 17,252
 Non-Rebate Expenditures: 420,723
 Returned to County Treasurer: 30,000
Total Expenditures: 467,975

TIF Sp. Rev. Fund Cash Balance as of 06-30-2016: **144,479** **0** **Amount of 06-30-2016 Cash Balance Restricted for LMI**

Projects For OSCEOLA COUNTY OTTER CREEK URBAN RENEWAL

Otter Creek Ethanol Project

Description:	Development of Land & Buildings
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Northwest Equipment Project (Green & Yellow)

Description:	Development of Land & Buildings
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Ocheyedan Coop Elevator

Description:	New Fertilizer & Chemical Warehouse
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	Yes
Payments Complete:	No

Enterprise Park Project

Description:	Construction of Street Improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Kirk Grau Addn. (Green & Yellow)

Description:	Development of Land & Buildings
Classification:	Commercial - retail
Physically Complete:	No
Payments Complete:	No

Bosma Poultry Project

Description:	Development of Land & Buildings
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	Yes
Payments Complete:	No

Northwest Equipment Project (Green & Yellow)

Description:	Rebate
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Bosma Poultry Project

Description:	Rebate
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For OSCEOLA COUNTY OTTER CREEK URBAN RENEWAL

General Obligation Bond

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,710,000
Interest:	228,155
Total:	2,938,155
Annual Appropriation?:	No
Date Incurred:	12/18/2013
FY of Last Payment:	2022

Green & Yellow (NW Equip)

Debt/Obligation Type:	Rebates
Principal:	210,000
Interest:	0
Total:	210,000
Annual Appropriation?:	No
Date Incurred:	11/26/2013
FY of Last Payment:	2025

Bosma Poultry

Debt/Obligation Type:	Rebates
Principal:	130,000
Interest:	0
Total:	130,000
Annual Appropriation?:	No
Date Incurred:	11/26/2013
FY of Last Payment:	2025

Non-Rebates For OSCEOLA COUNTY OTTER CREEK URBAN RENEWAL

TIF Expenditure Amount:	420,723
Tied To Debt:	General Obligation Bond
Tied To Project:	Otter Creek Ethanol Project

Rebates For OSCEOLA COUNTY OTTER CREEK URBAN RENEWAL

1712 Deere Drive

TIF Expenditure Amount:	6,567
Rebate Paid To:	Green & Yellow (NW Equip)
Tied To Debt:	Green & Yellow (NW Equip)
Tied To Project:	Northwest Equipment Project (Green & Yellow)
Projected Final FY of Rebate:	2025

5403 Ag Street

TIF Expenditure Amount:	10,685
Rebate Paid To:	Bosma Poultry
Tied To Debt:	Bosma Poultry
Tied To Project:	Bosma Poultry Project
Projected Final FY of Rebate:	2025

Jobs For OSCEOLA COUNTY OTTER CREEK URBAN RENEWAL

Project:	Northwest Equipment Project (Green & Yellow)
Company Name:	Noteboom Implement (Green & Yellow LLC)
Date Agreement Began:	01/01/2014
Date Agreement Ends:	06/01/2024
Number of Jobs Created or Retained:	19
Total Annual Wages of Required Jobs:	908,420
Total Estimated Private Capital Investment:	637,660
Total Estimated Cost of Public Infrastructure:	637,660

Project:	Bosma Poultry Project
Company Name:	Bosma Poultry, Inc.
Date Agreement Began:	12/05/2013
Date Agreement Ends:	06/01/2024
Number of Jobs Created or Retained:	22
Total Annual Wages of Required Jobs:	1,615,764
Total Estimated Private Capital Investment:	1,113,176
Total Estimated Cost of Public Infrastructure:	1,113,176

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2016

TIF Taxing District Data Collection

Local Government Name:	OSCEOLA COUNTY (72)
Urban Renewal Area:	OSCEOLA COUNTY OTTER CREEK URBAN RENEWAL (72002)
TIF Taxing District Name:	GILMAN TWP/SHELDON SCH/OSCEOLA CO OTTER CREEK UR INCREMENT
TIF Taxing District Inc. Number:	72056
TIF Taxing District Base Year:	2003
FY TIF Revenue First Received:	2008
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2028

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2004

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	17,818,750	0	0	17,818,750	0	17,818,750
Taxable	0	0	0	16,036,875	0	0	16,036,875	0	16,036,875
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	75,145	16,036,875	16,036,875	0	0

FY 2016 TIF Revenue Received: 375,842

TIF Taxing District Data Collection

Local Government Name:	OSCEOLA COUNTY (72)
Urban Renewal Area:	OSCEOLA COUNTY OTTER CREEK URBAN RENEWAL (72002)
TIF Taxing District Name:	HOLMAN TWP/SIBLEY OCHEYE SCH/OTTER CREEK 2013 AMD 1/ KIRK GRAU ADDN INCREMENT
TIF Taxing District Inc. Number:	72062
TIF Taxing District Base Year:	2012
FY TIF Revenue First Received:	2015
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2035

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2013

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	112,900	0	0	0	112,900	0	112,900
Taxable	0	0	101,610	0	0	0	101,610	0	101,610
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	37,035	75,865	75,865	0	0

FY 2016 TIF Revenue Received: 1,522

TIF Taxing District Data Collection

Local Government Name: OSCEOLA COUNTY (72)
 Urban Renewal Area: OSCEOLA COUNTY OTTER CREEK URBAN RENEWAL (72002)
 TIF Taxing District Name: OCHEYEDAN TWP/SIBLEY OCHEYE SCH/OTTER CREEK 2013 AMD 2/CEA
 INCREMENT
 TIF Taxing District Inc. Number: 72064
 TIF Taxing District Base Year: 2012
 FY TIF Revenue First Received: 2015
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2035

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2013

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	3,104,290	0	0	0	3,104,290	0	3,104,290
Taxable	0	0	2,793,861	0	0	0	2,793,861	0	2,793,861
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	916,675	2,187,615	2,187,615	0	0

FY 2016 TIF Revenue Received: 49,159

TIF Taxing District Data Collection

Local Government Name: OSCEOLA COUNTY (72)
 Urban Renewal Area: OSCEOLA COUNTY OTTER CREEK URBAN RENEWAL (72002)
 TIF Taxing District Name: OCHEYEDAN CITY/SIBLEY OCHEYE SCH/OTTER CREEK 2013 AMD 3/CEA
 INCREMENT
 TIF Taxing District Inc. Number: 72066
 TIF Taxing District Base Year: 2012
 FY TIF Revenue First Received: 2015
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2035

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2013

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	5,337,470	0	0	0	5,337,470	0	5,337,470
Taxable	0	0	4,803,723	0	0	0	4,803,723	0	4,803,723
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	3,204,330	2,133,140	2,133,140	0	0

FY 2016 TIF Revenue Received: 64,325

TIF Taxing District Data Collection

Local Government Name:	OSCEOLA COUNTY (72)
Urban Renewal Area:	OSCEOLA COUNTY OTTER CREEK URBAN RENEWAL (72002)
TIF Taxing District Name:	WILSON TWP/SIBLEY OCHEYE SCH/OTTER CREEK 2013 AMD 4/ENTERPRISE
PARK INCREMENT	
TIF Taxing District Inc. Number:	72068
TIF Taxing District Base Year:	2012
FY TIF Revenue First Received:	2015
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2035

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2013

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	384,800	0	0	0	384,800	0	384,800
Taxable	0	0	346,320	0	0	0	346,320	0	346,320
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	121,660	263,140	263,140	0	0

FY 2016 TIF Revenue Received: 4,063

TIF Taxing District Data Collection

Local Government Name:	OSCEOLA COUNTY (72)
Urban Renewal Area:	OSCEOLA COUNTY OTTER CREEK URBAN RENEWAL (72002)
TIF Taxing District Name:	HOLMAN TWP/SIBLEY OCHEYE SCH/OTTER CREEK 2013 AMD 5/NW
EQUIPMENT INCREMENT	
TIF Taxing District Inc. Number:	72070
TIF Taxing District Base Year:	2012
FY TIF Revenue First Received:	2015
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2035

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2013

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	782,960	0	0	0	782,960	0	782,960
Taxable	0	0	704,664	0	0	0	704,664	0	704,664
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	145,300	637,660	637,660	0	0

FY 2016 TIF Revenue Received: 13,135

TIF Taxing District Data Collection

Local Government Name: OSCEOLA COUNTY (72)
 Urban Renewal Area: OSCEOLA COUNTY OTTER CREEK URBAN RENEWAL (72002)
 TIF Taxing District Name: HOLMAN TWP/SIBLEY OCHEYE SCH/OTTER CREEK 2013 AMD 6/BOSMA
 POULTRY INCREMENT
 TIF Taxing District Inc. Number: 72072
 TIF Taxing District Base Year: 2012
 FY TIF Revenue First Received: 2015
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2035

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2013

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,131,820	0	0	0	1,131,820	0	1,131,820
Taxable	0	0	1,018,638	0	0	0	1,018,638	0	1,018,638
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	18,644	1,018,638	1,018,638	0	0

FY 2016 TIF Revenue Received: 21,371

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Urban Renewal Area Data Collection

Local Government Name: OSCEOLA COUNTY (72)
 Urban Renewal Area: OSCEOLA COUNTY COOP ENERGY URBAN RENEWAL
 UR Area Number: 72003
 UR Area Creation Date: 11/2008

UR Area Purpose: To create, develop, and stimulate economic development opportunities in the area through public improvements including sewer and water upgrades, street developments, and a rebate for Coop Energy through a joint agreement with the City of Sibley.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
HOLMAN TWP/SIBLEY-OCHEYEDAN SCH/OSCEOLA CO COOP ENERGY TIF INCREMENT	72059	72060	3,552,499

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	3,947,220	0	0	0	3,947,220	0	3,947,220
Taxable	0	0	3,552,499	0	0	0	3,552,499	0	3,552,499
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015: **0** **0** **Amount of 07-01-2015 Cash Balance Restricted for LMI**

TIF Revenue: 77,819
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 10,152
 Asset Sales & Loan Repayments: 0
Total Revenue: 87,971

Rebate Expenditures: 37,737
 Non-Rebate Expenditures: 50,234
 Returned to County Treasurer: 0
Total Expenditures: 87,971

TIF Sp. Rev. Fund Cash Balance as of 06-30-2016: **0** **0** **Amount of 06-30-2016 Cash Balance Restricted for LMI**

Projects For OSCEOLA COUNTY COOP ENERGY URBAN RENEWAL

Coop Energy

Description:	Rebate
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Sewer & Water Development

Description:	Extending water & sewer lines out to area
Classification:	Water treatment plants, waste treatment plants & lagoons
Physically Complete:	Yes
Payments Complete:	No

Street Development

Description:	Paved Pierce Avenue
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For OSCEOLA COUNTY COOP ENERGY URBAN RENEWAL

Coop Energy Rebate

Debt/Obligation Type:	Rebates
Principal:	338,581
Interest:	0
Total:	338,581
Annual Appropriation?:	No
Date Incurred:	11/19/2008
FY of Last Payment:	2021

City of Sibley

Debt/Obligation Type:	Other Debt
Principal:	265,823
Interest:	0
Total:	265,823
Annual Appropriation?:	No
Date Incurred:	11/19/2008
FY of Last Payment:	2031

Secondary Roads, County

Debt/Obligation Type:	Internal Loans
Principal:	288,417
Interest:	0
Total:	288,417
Annual Appropriation?:	No
Date Incurred:	11/19/2008
FY of Last Payment:	2031

Non-Rebates For OSCEOLA COUNTY COOP ENERGY URBAN RENEWAL

TIF Expenditure Amount:	23,781
Tied To Debt:	City of Sibley
Tied To Project:	Sewer & Water Development

TIF Expenditure Amount:	26,453
Tied To Debt:	Secondary Roads, County
Tied To Project:	Street Development

Rebates For OSCEOLA COUNTY COOP ENERGY URBAN RENEWAL

1708 Pierce Avenue

TIF Expenditure Amount:	37,737
Rebate Paid To:	Coop Energy
Tied To Debt:	Coop Energy Rebate
Tied To Project:	Coop Energy
Projected Final FY of Rebate:	2021

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2016

TIF Taxing District Data Collection

Local Government Name: OSCEOLA COUNTY (72)
 Urban Renewal Area: OSCEOLA COUNTY COOP ENERGY URBAN RENEWAL (72003)
 TIF Taxing District Name: HOLMAN TWP/SIBLEY-OCHEYEDAN SCH/OSCEOLA CO COOP ENERGY TIF
 INCREMENT
 TIF Taxing District Inc. Number: 72060
 TIF Taxing District Base Year: 2007
 FY TIF Revenue First Received: 2011
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2031

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2008

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	3,947,220	0	0	0	3,947,220	0	3,947,220
Taxable	0	0	3,552,499	0	0	0	3,552,499	0	3,552,499
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	13,544	3,552,499	3,552,499	0	0

FY 2016 TIF Revenue Received: 77,819

Urban Renewal Area Data Collection

Local Government Name: OSCEOLA COUNTY (72)
 Urban Renewal Area: OSCEOLA COUNTY OCHEYEDAN SUPPORT PROGRAM URBAN RENEWAL
 UR Area Number: 72004
 UR Area Creation Date: 11/2014

The objectives of this plan are intended to stabilize, revitalize and improve economic development opportunities within Osceola County by encouraging new development and to alleviate conditions of blight in Urban Renewal Area 6.

UR Area Purpose:

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
HORTON TWP/SIBLEY OCHEYEDAN SCH/OCHEYEDAN SUPPORT PROGRAM TIF INCREMENT	72073	72074	623,710
FAIRVIEW TWP/SIBLEY OCHEYEDAN SCH/OCHEYEDAN SUPPORT PROGRAM TIF INCREMENT	72075	72076	488,745
OCHEYEDAN CITY/SIBLEY OCHEYEDAN SCH/OCHEYEDAN SUPPORT PROGRAM TIF INCREMENT	72077	72078	0

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	5,702,046	0	0	5,702,046	0	5,702,046
Taxable	0	0	0	5,131,840	0	0	5,131,840	0	5,131,840
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015: **0** **0** **Amount of 07-01-2015 Cash Balance Restricted for LMI**

TIF Revenue: 15,751
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 15,751

Rebate Expenditures: 0
 Non-Rebate Expenditures: 15,751
 Returned to County Treasurer: 0
Total Expenditures: 15,751

TIF Sp. Rev. Fund Cash Balance as of 06-30-2016: **0** **0** **Amount of 06-30-2016 Cash Balance Restricted for LMI**

Projects For OSCEOLA COUNTY OCHEYEDAN SUPPORT PROGRAM URBAN RENEWAL

Ocheyedan Support Program

Description:	Improve & Revitalize Blight Area
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	Yes

Debts/Obligations For OSCEOLA COUNTY OCHEYEDAN SUPPORT PROGRAM URBAN RENEWAL

Internal Advance of Funds

Debt/Obligation Type:	Other Debt
Principal:	15,751
Interest:	0
Total:	15,751
Annual Appropriation?:	Yes
Date Incurred:	11/10/2014
FY of Last Payment:	2016

Non-Rebates For OSCEOLA COUNTY OCHEYEDAN SUPPORT PROGRAM URBAN RENEWAL

TIF Expenditure Amount:	15,751
Tied To Debt:	Internal Advance of Funds
Tied To Project:	Ocheyedan Support Program

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2016

TIF Taxing District Data Collection

Local Government Name:	OSCEOLA COUNTY (72)
Urban Renewal Area:	OSCEOLA COUNTY OCHEYEDAN SUPPORT PROGRAM URBAN RENEWAL (72004)
TIF Taxing District Name:	HORTON TWP/SIBLEY OCHEYEDAN SCH/OCHEYEDAN SUPPORT PROGRAM
TIF INCREMENT	
TIF Taxing District Inc. Number:	72074
TIF Taxing District Base Year:	2013
FY TIF Revenue First Received:	2016
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2030

UR Designation	
Slum	No
Blighted	11/2014
Economic Development	11/2014

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	3,258,312	0	0	3,258,312	0	3,258,312
Taxable	0	0	0	2,932,480	0	0	2,932,480	0	2,932,480
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	2,606,652	651,660	623,710	27,950	626

FY 2016 TIF Revenue Received: 6,989

TIF Taxing District Data Collection

Local Government Name:	OSCEOLA COUNTY (72)
Urban Renewal Area:	OSCEOLA COUNTY OCHEYEDAN SUPPORT PROGRAM URBAN RENEWAL (72004)
TIF Taxing District Name:	FAIRVIEW TWP/SIBLEY OCHEYEDAN SCH/OCHEYEDAN SUPPORT PROGRAM
TIF INCREMENT	
TIF Taxing District Inc. Number:	72076
TIF Taxing District Base Year:	2013
FY TIF Revenue First Received:	2016
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2030

UR Designation	
Slum	No
Blighted	11/2014
Economic Development	11/2014

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	2,443,734	0	0	2,443,734	0	2,443,734
Taxable	0	0	0	2,199,360	0	0	2,199,360	0	2,199,360
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	1,954,989	488,745	488,745	0	0

FY 2016 TIF Revenue Received: 8,762

TIF Taxing District Data Collection

Local Government Name: OSCEOLA COUNTY (72)
 Urban Renewal Area: OSCEOLA COUNTY OCHEYEDAN SUPPORT PROGRAM URBAN RENEWAL (72004)
 TIF Taxing District Name: OCHEYEDAN CITY/SIBLEY OCHEYEDAN SCH/OCHEYEDAN SUPPORT PROGRAM TIF INCREMENT
 TIF Taxing District Inc. Number: 72078
 TIF Taxing District Base Year: 2013
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

	UR Designation
Slum	No
Blighted	11/2014
Economic Development	11/2014

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	0	0	0	0	0

FY 2016 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: OSCEOLA COUNTY (72)
 Urban Renewal Area: OSCEOLA COUNTY HARRIS AREA 7 URBAN RENEWAL
 UR Area Number: 72005

UR Area Creation Date: 10/2015

UR Area Purpose: The purpose of this UR Area is to provide municipal infrastructure, services and facilities that alleviate blighted conditions and promote economic growth through encouragement of commercial and industrial development.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
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Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:

0	0	Amount of 07-01-2015 Cash Balance Restricted for LMI
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TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0
Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:

0	0	Amount of 06-30-2016 Cash Balance Restricted for LMI
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